

CERTIFICATE

2010

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

BURR OAK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		16,633	6,130	4.031
Debt Service	10-113				
Road	80-1413		9,240	7,600	4.998
Noxious Weed	2-1318				
Special Machinery					
Totals	xxxxxx		25,873	13,730	9.029
Budget Summary	0				
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
BURR OAK TOWNSHIP	1,520,845				
0					
0					
Total Assesed Valuation	0				

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Peggy Franken, County Clerk
PO Box 278
 Address: Troy, Ks 66087
785-985-3513

Attest: August 31, 2009

Peggy Franken
 County Clerk

Mike White
Doyle Dinning

Governing Body

Special Road Election held August 4, 2008 for 5 Mills for 4 years.
 First levy in 2008.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
 \$ _____

BURR OAK TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	14,289
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	14,289
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	11,683
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	22,220
5b. Personal Property 2008	- _____	24,997
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	13,410
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		25,093
8. Total Estimated Valuation July 1, 2009	_____	1,520,573
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,495,480
10. Factor for Increase (7 divided by 9)	_____	0.01678
11. Amount of Increase (10 times 3)	+ \$ _____	240
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	14,529
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	14,529

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BURR OAK TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,486	749	8	197	0
Bond & Interest		0	0	0	0
Road	7,803	901	10	237	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	14,289	1,650	18	434	0

County Treasurer's Motor Vehicle Estimate 1,650

County Treasurer's Recreational Vehicle Estimate 18

County Treasurer's 16/20M Vehicle Estimate 434

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11547

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.03037

Slider Factor 0.00000

BURR OAK TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,694	5,798	5,309
Receipts:			
Ad Valorem Tax	6,201	6,486	xxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	610	591	749
Recreational Vehicle Tax	7	60	8
16/20 M Vehicle Tax	157	175	197
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,760	2,207	4,240
Neighborhood Revitalization			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,836	9,519	5,194
Resources Available:	10,530	15,317	10,503
Expenditures:			
Rock	4,497	8,333	15,000
Salaries & Wages		850	850
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate	104	325	283
Miscellaneous	131	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,732	10,008	16,633
Unencumbered Cash Balance Dec 31	5,798	5,309	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,800	10,008	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Page No.

BURR OAK TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	301	494	492
Receipts:			
Ad Valorem Tax	7,760	7,803	XXXXXXXXXXXXXX
Delinquent Tax	143	100	
Motor Vehicle Tax	870	739	901
Recreational Vehicle Tax	10	75	10
16/20M Vehicle Tax	231	220	237
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,014	8,937	1,148
Resources Available:	9,315	9,431	1,640
Expenditures:			
Rock	8,526	8,546	8,872
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	295	393	368
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,821	8,939	9,240
Unencumbered Cash Balance Dec 31	494	492	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,850	8,939	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Page No.

NOTICE OF BUDGET HEARING

2010

The governing body of
BURR OAK TOWNSHIP
DONIPHAN COUNTY

will meet on the day of ,YYYY, at p.m., at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,732	3.985	10,008	4.161	16,633	6,130	4.031
Debt Service							
Road	8,821	4.987	8,939	5.000	9,240	7,600	4.998
Noxious Weed							
Special Machinery							
Totals	13,553	8.972	18,947	9.161	25,873	13,730	9.029
Less: Transfers	0		0		0		
Net Expenditure	13,553		18,947		25,873		
Total Tax Levied	14,259		14,289		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,637,958		1,558,960		1,520,573		
Township Assessed Valuation Only					1,520,573		

Outstanding Indebtedness,

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Page No.

BURR OAK TOWNSHIP

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	5,847	4.032	283
Bond & Interest			
Road	7,585	5.230	368
Noxious Weed			
TOTAL	13,432	9.262	651

2009 Net Valuation (July 1 less NR Valuation) 1,450,287

Net Valuation Factor: 1,450.287

Neighborhood Revitalization Subj to Rebate 70,286

Neighborhood Revitalization factor 70.286

Page No.

NOTICE OF BUDGET HEARING

AMBULANCE CEMETERY FIRE TOWNSHIPS

will meet on the 31st day of August, 2009, at 9:00 a.m., at the County Commission Meeting Room, Courthouse, Troy, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of valorem tax.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rates subject to change depending on the final assessed valuation.

2008	2009	2010	2009	2010	2009	2010
Actual	Actual	Actual	Actual	Actual	Actual	Actual
Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
6,857	1,331	8,132	1,331	40,863	6,960	1,387
6,800	0.928	5,835	0.408	7,140	6,832	1.882
1,756	1.115	1,507	0.474	2,231	2,198	0.886
26,227	3.002	66,794	3.001	102,170	53,717	2.926
199,188	6.437	215,368	6.422	222,864	97,084	6.244
50,416	4.327	100,169	4.324	108,157	77,055	4.508
72,477	5.532	79,512	5.002	90,251	83,800	6.993
109,752	2.644	126,116	2.252	138,076	35,958	2.247
4,732	3.985	10,008	4.161	16,633	6,130	4.031
8,821	4.981	8,939	3.000	9,240	7,600	4.998
12,924	0.996	12,922	0.996	12,977	9,528	0.868
25,104	3.332	34,691	5.984	49,000	41,100	5.992
8,956	0.773	9,746	0.744	12,977	9,528	0.868
2,951	1.317	25,669	1.318	25,967	10,623	1.567
16,064	3.377	31,600	5.000	36,950	33,888	5.000
32,900	0.918	27,177	0.915	24,660	10,831	0.913
2,425	0.597	2,489	0.598	43,474	39,270	4.839
8,242	5.000	20,926	5.000	14,922	3,686	1.1015
38	0.326	2,310	0.283	19,887	18,150	5.000
15,860	3.749	24,176	4.996	4,995	2,443	0.497
19,428	0.717	25,230	0.873	22,990	21,539	5.000
2,819	0.303	3,677	0.161	2,230	2,247	0.890
11,867	3.802	32,749	5.992	11,324	2,264	0.451
4,316	0.587	3,684	0.368	3,749	3,524	0.388
20,031	2.966	27,936	2.998	28,005	26,322	2.992
6,648	0.938	7,133	0.729	7,188	6,781	0.747
693,948	67,516	973,500	4,324	1,316,801	745,021	81,208
0	0	0	0	0	0	0
693,948	67,516	973,500	4,324	1,316,801	745,021	81,208
490,278	659,033	79,111,143	78,981,238	49,495,597		
66,735,890						

Outstanding Indebtedness
G.O. Bonds
Other
Lease Pay Principal
Total

2007	2008	2009
0	0	0
0	0	0
0	0	0
0	0	0

Tax rates are expressed in mills
County Clerk
Peggy Franken

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of The Kansas Chief a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

20
20
20

[Signature]
Publisher

Subscribed and sworn to before me this 20 day of August, 2009.
LORI WENTZ
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires 7-6-11
Printer's fee/ Affidavit fee \$ 151.00